

I-1. Each Elementary School - Total School Spending

Greenbush Elementary #030

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,239	Amount	% To Total School	Per Pupil			
School Enrollment:	512						
Total		\$ 3,910,284	100.0%	\$ 7,637	\$ 8,693	-12.1%	82.7%
Instruction		\$ 2,506,628	64.1%	\$ 4,896	\$ 5,729	-14.5%	53.0%
Face-to-Face Teaching		\$ 2,428,037	62.1%	\$ 4,742	\$ 5,492	-13.6%	51.3%
Instructional Teachers		2,259,962	57.8%	4,414	4,927	-10.4%	47.8%
Substitutes		38,281	1.0%	75	88	-15.2%	0.8%
Instructional Paraprofessionals		129,794	3.3%	254	476	-46.8%	2.7%
Classroom Materials		\$ 78,591	2.0%	\$ 153	\$ 237	-35.2%	1.7%
Pupil-Use Technology & Software		48,362	1.2%	94	145	-35.0%	1.0%
Instructional Materials, Trips & Supplies		30,229	0.8%	59	92	-35.5%	0.6%
Instructional Support		\$ 576,563	14.7%	\$ 1,126	\$ 1,270	-11.4%	12.2%
Pupil Support		\$ 196,013	5.0%	\$ 383	\$ 433	-11.5%	4.1%
Guidance & Counseling		24,477	0.6%	48	66	-27.7%	0.5%
Library & Media		95,498	2.4%	187	184	1.2%	2.0%
Extracurricular		1,782	0.0%	3	4	-13.6%	0.0%
Student Health & Services		74,257	1.9%	145	178	-18.7%	1.6%
Teacher Support		\$ 100,356	2.6%	\$ 196	\$ 220	-11.0%	2.1%
Curriculum Development		26,363	0.7%	51	47	9.2%	0.6%
In-Service, Staff Development & Support		73,993	1.9%	145	173	-16.4%	1.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 280,194	7.2%	\$ 547	\$ 618	-11.4%	5.9%
Program Management		52,103	1.3%	102	98	3.8%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		228,091	5.8%	445	519	-14.2%	4.8%
Operations		\$ 598,549	15.3%	\$ 1,169	\$ 1,254	-6.8%	12.7%
Non-Instructional Pupil Services		\$ 336,116	8.6%	\$ 656	\$ 694	-5.4%	7.1%
Transportation		205,164	5.2%	401	462	-13.2%	4.3%
Food Service		126,485	3.2%	247	226	9.2%	2.7%
Safety		4,467	0.1%	9	6	53.2%	0.1%
Facilities		\$ 262,433	6.7%	\$ 513	\$ 561	-8.6%	5.5%
Building Upkeep, Utilities & Maintenance		262,433	6.7%	513	561	-8.6%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 228,545	5.8%	\$ 446	\$ 439	1.6%	4.8%
School Management		\$ 228,545	5.8%	\$ 446	\$ 439	1.6%	4.8%
Principals & Assistant Principals		161,609	4.1%	316	249	26.7%	3.4%
School Office		66,936	1.7%	131	190	-31.3%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%